

dr. Denis
Mukwege Foundation



Annual Report 2017

www.mukwegefoundation.org

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www.mukwegefoundation.org
info@mukwegefoundation.org

The Hague office

Laan van Meerdervoort 70
2517 AN The Hague
The Netherlands
Chamber of Commerce: 63545861

Geneva

Maison de la Paix
Chemin Eugène-Rigot 2 Building 5
1202 Geneva
Switzerland

Letter from the director

2017 was a crucial year for the Mukwege Foundation. We refined our objectives and were able to reap the first fruits of our labours. However, as sexual violence is endemic in many conflict-affected countries, we still need to keep our eye on the goal: to end wartime rape once and for all.

In December, I met with survivors drafted as sexual slaves for the Japanese military during the Second World War.

After the end of the war the victims did not dare to speak out for more than 50 years. They suffered in silence, the truth living on only in their own memories. At last, the world can hear the voices of these women, now in their nineties. Their legacy is their unwavering courage in breaking the silence and their perseverance in demanding justice.

Since the end of the Second World War, generations of women and girls around the world have faced similar ordeals. In the conflicts in Colombia, Bangladesh, Mexico, Liberia, Sierra Leone, Ivory Coast, Rwanda, Uganda, Mali, Kosovo, Bosnia Herzegovina, Croatia and many more countries, rape has been used as a tactic to destroy the victims, their families, and their communities. Today, sexual violence is committed systematically in Nigeria, the Democratic Republic of the Congo (DRC), South Sudan, Darfur, Myanmar, Syria, Iraq, and other conflicts.

In all these countries, the silence around these crimes, and the total impunity for perpetrators is striking. Many victims do not speak out because they risk death. Their communities do not believe them, shame them, mock them, and leave them behind. Their stories go undocumented and are absent from history books and the news cycle.

And yet, there is hope. In an unprecedented international meeting, dozens of survivors from



around the world gathered to bring about change – in their communities, and around the world. Women from different generations, from past and from current conflicts, from all continents, came together to share their experiences and to continue their efforts to eliminate sexual violence in conflict. Tired of waiting for action to trickle down from international bodies, survivors are taking matters into their own hands.

The power of these women is admirable. They have been sold as slaves; they have been held as the sex toys of military men; they have been imprisoned in dark prison cells, or raped in front of the eyes of their own children. But the perpetrators of these crimes did not succeed in breaking them.

Not only must we stand behind survivors in their fight for change, but, as an international community, we must also unveil the truth, recognise the harm done, provide quality care to victims, compensate those whose lives have been destroyed, and punish governments that fail to invest in justice or commit atrocities. Governments must make it a priority to end conflict-related sexual violence globally.

In 2017 we took the first steps to achieve these goals and cemented our role as a leading organisation working to end the use of wartime sexual violence. In the coming years we hope to continue at the same pace.

We are committed to take Dr Mukwege's mission to a global level: providing quality care to survivors and calling to ban rape as a weapon of war.

We are grateful for the support of the Dutch Postcode Lottery, and other donors, who are enabling us to use innovative ways to end sexual violence in conflict. Their trust is crucial to our work, and to achieve lasting, long-term change.

“Tired of waiting, survivors are taking matters into their own hands.”

Esther Dingemans
Director

Why we need to eliminate wartime sexual violence

Sexual violence is used as a tactic of war around the world. While hundreds of thousands of people fall victim to these atrocities, the crimes rarely make headlines. The international community has failed to prevent and stop sexual violence, and often does not acknowledge nor provide relief to survivors. We are working to change this.

Rape and other forms of sexual violence are being used as a weapon of war in numerous conflicts around the world, including the Democratic Republic of the Congo (DRC), Iraq, Syria, Myanmar, and South Sudan. Armies, rebel groups and terrorist organisations target civilians with grotesque violence that involves gang rape, sexual slavery, and other atrocities.

While there is insufficient information available to determine the exact number of individual victims, research indicates a general upward trend in the number of conflicts where systematic rape is reported. In 1990 rape on a mass scale was reported in about 20% of conflicts. By 2009 the percentage had increased to 44%.

Brutal sexual violence has serious physical, psychological and socio-economic consequences for victims, and long-term implications for their families, communities, and countries.

Survivors face a cascade of consequences, from permanent physical injuries, to long-term, debilitating PTSD, and from crippling social stigma to exclusion from legal redress or compensation.

Moreover, rape during conflicts reinforces gender inequalities and normalises sexual

violence, even after a conflict has ended. The consequences go beyond individual traumatisation and harm societies as a whole over generations.

A world in which wartime sexual violence is condemned and survivors speak out.

Together with the world-renowned gynaecologist and activist Dr Denis Mukwege, we are mapping out a set of strategies to end conflict-related sexual violence worldwide. We advocate to unite governments and inspire joint action. We bring different actors in conflict-affected countries together to scale up high quality, holistic care for survivors and to share best practices in victim support, pioneered in DRC.

We envision a world in which wartime sexual violence is condemned and has consequences for individual perpetrators, as well as for states who fail to act. We envision a future where survivors receive the care they need, where they have the freedom to speak out and are encouraged to do so.

What women endure in our societies in times of peace is a latent form of what they then suffer in times of conflict.

Dr. Denis Mukwege

Who we are

The Dr. Denis Mukwege Foundation is one of the very few specialised organisations worldwide focussing exclusively on conflict-related sexual violence. Our strategies to end these atrocities include initiatives to stop and prevent the violence, to provide quality care to victims, and to make survivors' voices heard at the international level.

We have mapped out the systemic changes that need to happen to break the cycle of violence, denial, and impunity.

At the local level, we directly support Dr Denis Mukwege's Panzi Hospital and Foundation in the DRC. Since 1999, Panzi has helped to care for more than 50,000 survivors of sexual violence. Our organisation was founded to support the team to take its outstanding expertise and activism to a global level. We help promote Panzi's ground-breaking model of holistic care for survivors of sexual violence, and we support its expansion to other conflict-torn regions.

At the international level, we work with governments and international organisations to strengthen the international norms prohibiting sexual violence, as well as exploring innovations to our legal systems to gain justice

for victims. And we are helping survivors to set up a global network, to amplify their voices and promote their involvement in the programmes and policies which impact them.

Our approach puts survivors of sexual violence at the fore. It stems from extensive consultations with them and addresses the fact that existing prevention and support programmes — while well-intended — often do not meet survivors' needs, or even reach survivors at all.

In doing so we are challenging the assumption that severely traumatised victims cannot be expected to speak for themselves. In fact, when given the right support, survivors are proving to be effective advocates for their needs, well able to make invaluable contributions at all levels of the response to wartime sexual violence.



How we work

The Dr. Denis Mukwege Foundation works with survivors around the world, and with organisations in the field. We use national and international advocacy and campaigning to achieve lasting, systemic change.



Our source of inspiration

In DRC, Dr Denis Mukwege and his team at Panzi Hospital have treated more than 50,000 victims of sexual violence in the last two decades. The impact of their work on individuals, the region, and the country, inspires us to take these best-practices to a global level.

Support survivors

We are scaling up medical, psychological, legal and socio-economic support for survivors, and building networks to bring them together. If survivors are given the chance to be heard, they can lead the global fight for recognition and change.

Build a norm

We translate the demands of survivors into compelling national and international advocacy that moves governments and the public to use their influence for change. The violence must end, the crimes must be acknowledged, and the harm must be repaired.

Eliminate wartime sexual violence

Our goal is to achieve a world in which sexual violence is no longer used as a method of warfare.

What we do

Expansion of holistic care worldwide

Realising the right to medical, psychological, legal, and socio-economic support

Based on their long experience of providing care to victims of wartime rape, the team at Panzi Hospital in the Democratic Republic of the Congo (DRC) has pioneered a holistic approach which provides not only medical care, but also psycho-social support, legal assistance and socio-economic support.

Helping survivors of sexual violence to fully heal and reintegrate is essential for their individual well-being, while society at large also benefits, as survivors become agents of change within their communities.

The Dr. Denis Mukwege Foundation supports Panzi to implement this successful and sustainable model in other areas of DRC, and in other conflict-affected settings. Members of the Panzi medical team train experts in other countries, an example of south-to-south capacity building,

In 2017, with the support of the Mukwege Foundation, Panzi experts have travelled to Conakry, Guinea to strengthen Guinean national capacity to provide holistic care to survivors of sexual violence. Similar exchange visits took place in the Central African Republic and Rwanda.

Guinea

On 28 September 2009 a politically motivated massacre took place in the stadium of Conakry resulting in 156 murders and the rape of 110 women, with some of them kept in sexual slavery for days by the military and government-controlled militias.

Many of these victims never received proper medical or psycho-social care. At the end of 2017, a partnership was established with Pro Victimis to implement Panzi's holistic model in Guinea. Dr Mukwege travelled to Guinea to meet with these survivors and AVIPA, a local association which fights for the rights of the victims of this massacre.

His commitment to support the Guinean survivors was the impetus behind this project, which will officially start in 2018 and will consist of knowledge-sharing between two African organisations – Panzi Foundation in DRC and AVIPA in Guinea. The Mukwege Foundation will coordinate this project and facilitate training exchanges of doctors, nurses, and psychologists between the countries.

Global Survivor Network

Bringing survivors from different generations and cultures together



Participants at the first retreat for survivors of conflict-related sexual violence in 2017 in Geneva.

We are supporting a group of survivors of wartime sexual violence from different countries who are starting to organise themselves very effectively in a growing network of activists.

This network began to take shape in June 2017, when we organised an international survivor retreat, bringing 34 women from 14 countries together to connect with each other, share their stories, learn from one another, and amplify their collective voice. The aim of this retreat was to support survivors to fight for their rights and to explore opportunities for taking joint action against wartime sexual violence.

The participants were courageous individuals from around the world who have surmounted incredible obstacles in their home countries to break the silence, and to make important progress in the fight against rape as a weapon of war.

The retreat also included a public exhibition, "Hidden Voices," where survivors used music, video, art, and poetry to show their strength. It highlighted the ways in which survivors can express themselves through art to fight for recognition and change. An estimated 200 people attended, representing NGOs, media, governments, universities, UN agencies and civil society.

During the retreat, participants followed music therapy sessions and wrote and performed a song together, which has become a powerful anthem for the group:

► Video: <https://youtu.be/8IkOMsPp6jQ>

Participants identified priorities which need urgent attention at the national and international level: medical and psychological care for survivors; female solidarity and empowerment; healing through art; access to services for victims in isolated zones; justice for child victims; involving men in preventing violence; recognition of victim status by legal systems; and breaking the silence - both at the individual level, and at the level of the wider community.

The participants decided to set up a Global Survivor Network, with an important role to play in informing governments and humanitarian organisations about the support that survivors need and advocating for their inclusion in decision-making processes.

The Global Survivor Network made its first joint statement in November 2017. The survivors created a video message in solidarity with Asian "comfort women", which was shown at a conference in South Korea. They highlighted the fact that these women are still waiting for justice. They demanded that the government make changes now, as fewer than 50 survivors in Korea are still alive. Leading media outlets in Korea, including the Choongang Daily and the Seoul Newspaper reported on this initiative.

► Video with messages of support: <https://youtu.be/MSCPb4TSJts>

This core group of the Global Survivor Network stays in contact via a WhatsApp group where they share news about their activities and ask each other for help and advice.



"Hidden Voices": An exhibition by sexual violence survivors in 2017 in Geneva.



Survivors meet the Grand Duchess of Luxembourg

Looking forward

The Global Survivor Network consists of national level networks, many of which are in the process of being created. The international dimension is essential, bringing survivors from different generations and cultures together to learn from each other. It promotes solidarity, builds the survivors' confidence, and increases their awareness of the commonality of their experiences. It helps them to see their personal experiences in the wider context of systematic sexual violence in conflict and has strengthened their resolve to mobilise lasting change by challenging the structural causes of conflict-related rape.

Momentum is building far faster than could have been expected, and we continue to seek financial support to enable the Global Network to scale up and move to the next level of activity. With the survivors, we are planning the next steps for the coming years, which will include: establishing the Network's legal and organisational structure, speaking out publicly about wartime rape, connecting with other survivors, documenting their stories, building the capacities of the survivors to organise and lead their national networks, and expanding the reach and impact of the Network.

Structure and working groups

A follow-up meeting is planned for February 2018 in The Hague. Building on the survivors' achievements, the aim of this meeting will be to discuss the strategy of the Global Network, including its structure, mission and vision, and its main aims for the coming years. Working groups are being created, where 5-8 survivors will focus on thematic areas (i.e. reparations, communications, advocacy, events) to guide the Network as a whole.

Speaking at public events

Already by the end of 2017, the Global Survivor Network received increasing attention. We expect that the women in the Network will continue to be invited to speak at relevant events. These activities will be linked to a global campaign that will be designed in 2018.

A better means to connect

In addition to the existing WhatsApp group, tools will be created to facilitate contact among survivors in the Network. A secure online forum will be created in 2018. In the future we aim to scale this up, as we intend to reach out to thousands of survivors of conflict-related sexual violence worldwide. For this reason, a dedicated website for the Survivor Network will be created in 2018. It will provide a place for survivors to present their stories and learn from one another. A public-facing, online presence will also enable them to engage with a much wider public.

Documenting stories

Not only will this online platform connect survivors, it will also document survivors' testimonies, which is central to their healing process. Our aim is to create a safe space online, where all survivors are treated with respect and dignity, and where their stories can be told on their own terms through film, photography, writing and music. It will form a collective memory, where history can be written for future generations. This will support individuals in their healing and offer hope to those who do not yet feel able to speak out. It will create an inspiring resource to raise wider awareness of the human consequences of wartime rape and challenge the widespread denial of these crimes.

Capacity Building

We also aim to provide capacity-building training to strengthen the network. Training - for example in public speaking - will give network members the necessary tools to continue their advocacy. It will also help them to organise their own activities more independently. Training topics will include, but are not limited to: communications, advocacy strategies, monitoring and measuring impact, fundraising, financial management and reporting.

Expanding the network

Finally, we aim not only to expand the number of survivors participating in the network, but also the number of countries involved. At the end of 2017 there were 14 countries included in the Global Survivor Network – Bosnia, Burundi, Colombia, DRC, Guinea, Iraq, Kosovo, Liberia, Libya, Mali, Rwanda, South Sudan, Syria, and Uganda - however, we aim ultimately to have representation from all (post) conflict countries.



Norm building

Uniting governments to make it a priority to end sexual violence as a weapon of war.

We are building alliances to move states to take their legal and moral responsibility to prevent sexual violence seriously, and to support survivors' requests for reparations.

As a first step, we are bringing governments together which are committed to improve the systematic monitoring of conflict-related sexual violence, to take measures to prevent these crimes, and to provide reparations to survivors. Our aim is to build a global norm against wartime sexual violence, and to transform the lives of thousands of people worldwide by acknowledging the harm they have suffered and providing practical support.

In 2017 we drew on our in-house expertise to engage with the international media, and to speak at conferences, to raise awareness among the general public, as well as increasing the pressure on governments to act. We wrote open letters to decision-makers in governments and teamed up with other organisations to inform and shape the discussion around this topic.

During extensive meetings with experts - such as a round table we organised in Paris and a conference in Oslo - we developed innovative solutions to advance international cooperation.

Achievements

We contributed to the development of the '*Guidelines on combating sexual violence and its consequences in Africa*', commissioned by the African Commission on Human and Peoples' Rights (ACHPR), and covering the legal framework and the obligations of states. The ACHPR is an international body which promotes and protects human rights. Our suggestions were adopted by the member states and are now in the final document, helping governments and organisations to strengthen their response to conflict-related sexual violence.

We work closely with Dr Mukwege to facilitate his advocacy work, such as his role as a rapporteur for the High-Level Working Group for Health and Human Rights of Women, Children and Adolescents of the World Health Organisation (WHO) and the UN Office of the High-Commissioner for Human Rights. The report of the working group calls on governments to step up their action to uphold the right to health in their laws. We provided practical support throughout the writing process and the launch of this report, which provided new insights into the relations between health and human rights.

What we will do

Our innovative ideas have the potential to make real change, both to the lives of individual survivors, and at a systemic level. In 2018 we expect a number of these initiatives to take off and yield concrete results.

Support for Panzi Hospital

The expected deterioration of the situation in DRC will require the full attention of the medical teams at Panzi, and our support will be needed to secure financial and practical support to enable the team to respond to the current crisis.

Meanwhile, the expansion of the holistic model to the Central African Republic will continue and is expected to lead to a concrete implementation plan in 2018.

Global Survivor Network

In 2018, we will support the Global Survivor Network so that it can expand its membership, launch its own campaign, and work towards joint calls for action. This will include capacity building training, support to facilitate exchanges between survivors from different countries, and support for regional 'clusters' where survivors from neighbouring



countries can learn from each other's experiences and work together. There is also a strong call from survivors to support them to document their histories, through the use of film, photography, and other forms of creative expression.

Norm building

We have established first contact with several governments and influential individuals, and we will continue to involve them closely in our work. Together with the reparations working group of the Global Survivor Network, we will continue to push forward the discussion about justice and accountability.

Fundraising

In 2017, fundraising efforts were scaled up, and with success: while in 2016 we contracted projects for a total amount of 245,000 EUR, in 2017 this amount increased to more than 1.5 million EUR. This means that we were successful both in acquiring funds to start the international activities of the Mukwege Foundation, and in expanding our support to Panzi Hospital and Foundation in DRC.

| Projects acquired in 2017 - total budgets | Total budget | for Panzi | for MF | for others | Subject |
|---|------------------|------------------|----------------|----------------|--|
| Fondation Pluralisme | 507,525 | 424,136 | 83,389 | | Democracy project in DRC - 2018 |
| Stichting Vluchteling | 250,000 | 250,000 | | | Democracy project in DRC - 2017 |
| Anonymous foundation | 40,782 | 40,782 | | | Increased Security measures at Panzi - 2017 |
| Ville de Geneve | 35,118 | 35,118 | | | Project Common Threads 2017-2018 |
| SSI/Ville de Geneve | 21,147 | | 21,147 | | Global Survivor Network - meeting Geneve 2017 |
| Banque Lombard Odier | 17,727 | | 17,727 | | Survivor projects |
| Fondation Elle | 15,000 | 15,000 | | | Survivor projects |
| Fondation du Grand-Duc et de la Grande-Duchesse | 15,000 | | 15,000 | | Global Survivor Network - meeting Geneve 2017 |
| Rotary Club (Hong Kong) | 8,416 | 8,416 | | | Training psychologists Panzi 2018 |
| Wartrauma Foundation | 9,702 | 9,702 | | | Training psychologists Panzi 2018 |
| Fondation Pro Victimis | 320,308 | 22,726 | 46,487 | 251,095 | Replicating Panzi's holistic model in Guinea 2018-20 |
| Rockefeller Foundation | 210,847 | 210,847 | | | Medical and psychological pillar Panzi |
| Individual donations 2017 | 94,848 | 87,761 | 7,087 | | Survivor projects |
| Total | 1,546,420 | 1,104,488 | 190,837 | 251,095 | |

If you add this project financing to the generous core support of the Dutch Postcode Lottery, it means that the total financial support we managed to acquire for Panzi in 2017 more than doubled compared to 2016:

| FINANCIAL SUPPORT FROM MF TO PANZI | 2016 | 2017 |
|---|----------------|------------------|
| Contracted projects | | |
| Stichting Vluchteling | | 250,000 |
| Fondation Pluralisme | | 424,136 |
| Ville de Geneve | | 35,118 |
| Anonymous donor USA | | 40,782 |
| Fondation Elle | | 15,000 |
| Rotary Club Hong Kong | | 8,416 |
| Wartrauma Foundation | | 9,702 |
| Fondation Pro Victimis | | 22,726 |
| Rockefeller Foundation* | | 210,847 |
| subtotal | 217,801 | 1,016,727 |
| Contribution Dutch Postcode Lottery (from MF core-funding) | | |
| Advocacy Dr. Mukwege 2017 | | 40,000 |
| Support cabinet Dr. Mukwege 2017 | | 13,000 |
| subtotal | 300,000 | 53,000 |
| Donations from individuals | | |
| 2017 donaties particulieren | | 87,761 |
| subtotal | 10,387 | 87,761 |
| Total | 528,188 | 1,157,488 |

* not through MF financial accounts, contracted directly with Panzi

As shown in the table, in 2017 there was also an increase in donations for Panzi received from individuals, which came in through the donation module on our website or were directly donated by people to our bank account. In the coming years, we will continue to further develop our fundraising strategy and capacity, aimed at diversifying our donor base and growing our activities, both in DRC and at the international level.

Board Report

During the last year, we have had the pleasure of supporting the international component of Dr Denis Mukwege's ground-breaking work in supporting survivors of sexual violence in conflict, and putting the issue of rape as a weapon of war on the international agenda. The Board is pleased with the organisational development and the achievements to date.

This past year has brought forth several notable achievements of which we are immensely proud. This includes, but is not limited to, the organisation's progress in the facilitation and development of the Global Survivor Network and the promotion of the holistic model. The Global Survivor Network amplifies the voices of so many who have been silenced for too long. And the promotion of the holistic model ensures that all survivors have access to quality services.

As we move forward in 2018 and beyond, we will continue to show determination in raising a unified voice, together with Dr Mukwege and Panzi staff, and together with survivors of sexual violence in conflict, to draw a red line against rape as a weapon of war. We have a particularly important commitment to survivors, to support them and their activism, and to encourage them in their work. But most importantly, to show our commitment to work alongside them. In the context of a large number of conflicts, where sexual violence is being used on a frightening scale, the urgency is there, and our combined will is strong.

Recruitment

The Board members of the Dr. Denis Mukwege Foundation are recruited based on their competencies and knowledge, such as fundraising expertise, financial management,

Board composition

Ron Thiemann

Acting Chair

Profession: Director Deltares

Additional functions: Board member Netherlands Water Partnership (NWP), Board member Stichting Zero Impact Plastics, member Supervisory Board CE Delft.

Wim Jacobs

Treasurer

Profession: Advisor Stichting Doen

Additional functions: Member Board of Directors of Tendris; Start Green Sustainable Innovation Fund and Start Green Consumer Product Fund. Director Gray Ghost Doen Fund.

Julie Verhaar

Board member

Profession: Senior Director Fundraising & Engagement at Amnesty International

Additional functions: Chair of the Steering Group of the International Fundraising Leadership Forum (IFL Forum), Panel member of the International Fundraising Conference (IFC) with the Resource Alliance.

networking skills, and NGO management experience.

In 2018 the Board will expand to reflect the diverse and international character of the work of the organisation. We will also seek to establish a high profile international Advisory Board.

Board activities in 2017

In 2017 the Board convened four times, in addition to a one-day strategic planning session. During the first half of the year the Board devoted significant time to support the Director in setting up the organisation. The Board members met several times with Dr Mukwege to jointly determine strategic direction of the organisation.

Remuneration

Board members are not remunerated, but may claim compensation for reasonable expenses.

Annual Accounts

We are a young and growing organisation. Our income increased in 2017 to just over 1 million EUR, and our fundraising efforts (for both Panzi in DRC and our international projects) paid off, as we managed to contract many projects (both annual and multi-annual), for a total amount of just over 1.5 million EUR.

| | 2016 | 2017 |
|--|----------------|------------------|
| Total income | 749,859 | 1,050,659 |
| Contracted projects | 245,660 | 1,546,420 |
| <i>of which for Panzi</i> | <i>228,188</i> | <i>1,104,488</i> |
| <i>of which for the Mukwege Foundation</i> | <i>17,472</i> | <i>190,837</i> |
| <i>of which for other partners</i> | <i>0</i> | <i>251,095</i> |
| Number of ongoing projects | 3 | 6 |
| Number of staff (full-time and part-time) | 3 | 5 |

We expect this growth to continue at a steady pace the coming years, now that we have built solid foundations as an organisation. Our innovative concepts seem to attract much attention (and thus also potential financing), and we also invested in transparent internal procedures for the (financial) management of the organisation.

The number of employees grew slightly, and is supported by a team of interns, trainees, and volunteers. As the number of contracted projects is growing, we expect to hire more staff members next year.

Notes to the Annual Accounts

General

The Dr. Denis Mukwege Foundation was established in Amsterdam on the 18th of June 2015 under the name "Panzi Foundation" and is registered at the Dutch Chamber of Commerce with reg.no. 63545861. The name was changed in January 2016 to "Dr. Denis Mukwege Foundation". The Foundation's mission is to ban rape as a weapon of war. The Foundation is not for profit and holds ANBI (Algemeen Nut Beogende Instelling/Public Benefit Organisation) status.

Basis of the valuations

General

These annual accounts have been prepared in compliance with the Dutch guideline RJ650 and generally accepted accounting principles. The annual accounts are in Euros. Assets and Liabilities are at face value, unless specified otherwise.

The basis for the valuations has not changed in comparison with the previous year.

Foreign currencies

If assets and liabilities are expressed in foreign currencies, conversion takes place against the official exchange rate at the balance sheet date. The resulting exchange rate results are included in the income and expenditure statement.

Transactions in foreign currencies during this financial year have been processed against the currency exchange rate at the moment that transaction took place.

Fixed assets

The fixed assets are valued at cost of purchase minus linear depreciation concerning their estimated economic life.

Other assets and liabilities

Unless specified otherwise, assets and liabilities are at face value. If necessary, a designated fund will be detracted from the receivables.

Designated provisions

Designated funds are assets that are available to fund projects and to engage in funding commitments to reach the Foundations' objectives in the coming years. There are no guidelines that specify the (minimum or maximum) amount of designated funds

Basis of result

The result is calculated as being the difference between the income that can be ascribed to the financial year and the costs associated with that income.

Balance sheet as per 31 December 2017

| | Ref. | 31 December 2017 | 31 December 2016 |
|--------------------------------|------|---------------------------------|---------------------------------|
| | | <u>€</u> | <u>€</u> |
| ASSETS | | | |
| Fixed assets | 1 | 1,952 | - |
| Receivables and accrued income | 2 | 21,608 | 14,061 |
| Cash and cash equivalents | 3 | <u>765,469</u> | <u>349,980</u> |
| Total | | <u><u>789,029</u></u> | <u><u>364,041</u></u> |
| LIABILITIES | | | |
| Capital | 4 | | |
| - Designated provisions | | 91,805 | - |
| - Continuity reserve | | (54,580) | (30,418) |
| - Designated funds | | <u>206,181</u> | <u>206,181</u> |
| | | 243,406 | 175,763 |
| Short-term debt and accruals | 5 | | |
| - Creditors | 5.1 | 33,149 | - |
| - Funding commitments | 5.2 | 502,401 | 152,704 |
| - Accruals | 5.3 | <u>10,073</u> | <u>35,574</u> |
| | | 545,623 | 188,278 |
| Total | | <u><u>789,029</u></u> | <u><u>364,041</u></u> |

Statement of Income and Expenditure 2017

| | Ref. | Realised 2017 | Budget 2017 | Realised 2016 |
|--|------|--------------------------|------------------------|--------------------------|
| | | € | € | € |
| Income: | 6 | | | |
| - Income from the Dutch Postcode Lottery | | 500,000 | 500,000 | 504,199 |
| - Income from (international) organisations | | 8,416 | 45,000 | 190,273 |
| - Income from other non-profit organisations | | 379,171 | 250,000 | 20,000 |
| - Income from companies | | 17,727 | 45,000 | 25,000 |
| - Income from governmental organization | | 60,884 | 40,000 | - |
| - Other income | | 84,461 | 50,000 | 10,387 |
| Total | | <u>1,050,659</u> | <u>930,000</u> | <u>749,859</u> |
| Expenses: | 7 | | | |
| Spent on organisation objectives: | 7.1 | <u>826,450</u> | <u>825,225</u> | <u>388,479</u> |
| Costs communication/recruitment | 7.2 | <u>47,682</u> | <u>25,000</u> | <u>56,619</u> |
| Costs management and administration | 7.3 | <u>100,585</u> | <u>79,775</u> | <u>128,709</u> |
| Total | | <u>974,717</u> | <u>930,000</u> | <u>573,807</u> |
| Operating result | | 75,942 | - | 176,052 |
| Financial income and expenditures | 8 | <u>8,299</u> | <u>-</u> | <u>289</u> |
| Annual result | | <u>67,643</u> | <u>-</u> | <u>175,763</u> |
| Destination annual result | | | | |
| - Designated provision | | 91,805 | - | 206,181 |
| - Continuity reserve | | <u>(24,162)</u> | <u>-</u> | <u>(30,418)</u> |
| | | <u>67,643</u> | <u>-</u> | <u>175,763</u> |

Cash Flow Statement 2017

| | <u>2017</u> | <u>2016</u> |
|--|-----------------------|-----------------------|
| | € | € |
| Cash flows from operations | | |
| Annual result | 67,643 | 175,763 |
| Adjustments prior to: | | |
| Depreciation | 345 | - |
| <i>Changes in working capital:</i> | | |
| - Receivables | (7,547) | (14,061) |
| - Short-term debts | <u>357,345</u> | <u>179,079</u> |
| | <u>349,798</u> | <u>165,018</u> |
| <i>Cash Flow from operations</i> | 417,786 | 340,781 |
| Cash flow arising from investing activities | | |
| Investments in tangible fixed assets | (2,297) | - |
| Net cash flow | <u><u>415,489</u></u> | <u><u>340,781</u></u> |
| Increase cash and cash equivalents | | |
| Cash and cash equivalents as per 1 January | 349,980 | 9,199 |
| Increase cash and cash equivalents | <u>415,489</u> | <u>340,781</u> |
| Cash and cash equivalents as per 31 December | <u><u>765,469</u></u> | <u><u>349,980</u></u> |

Notes to the balance sheet as per 31 December 2017

1. Fixed assets

| | 31 December 2017 | 31 December 2016 |
|--------------|---------------------|---------------------|
| | € | € |
| Inventory | 2,297 | - |
| Depreciation | 345 | - |
| | <u>1,952</u> | <u>-</u> |

Note:

Depreciation percentage is 20 % per year pro rata.

2. Receivables and accrued income

| | 31 December 2017 | 31 December 2016 |
|----------------------|---------------------|---------------------|
| | € | € |
| Deposits | 10,000 | 10,000 |
| Advance travel costs | 800 | 3,245 |
| Other receivables | 10,808 | 816 |
| | <u>21,608</u> | <u>14,061</u> |

3. Cash and cash equivalents

| | 31 December 2017 | 31 December 2016 |
|--------------------|---------------------|---------------------|
| | € | € |
| ABN-AMRO Bank | 238,482 | 349,980 |
| UBS Switzerland AG | 526,987 | - |
| | <u>765,469</u> | <u>349,980</u> |

4. Capital

| | 2017 | 2016 |
|---------------------------|-----------------|-----------------|
| | € | € |
| Designated provisions | | |
| - Balance as of 01-01 | - | - |
| - From destination result | 91,805 | - |
| - Balance as of 31-12 | - | - |
| | <u>91,805</u> | <u>-</u> |
| | 2017 | 2016 |
| | € | € |
| Continuity reserve | | |
| - Balance as of 01-01 | (30,418) | - |
| - From destination result | (24,162) | (30,418) |
| - Balance as of 31-12 | <u>(54,580)</u> | <u>(30,418)</u> |

Note:

The continuity reserve will be built up in the coming years.

Notes to the balance sheet as per 31 December 2017 (continuation)

4. Capital (continuation)

- Designated funds

| | 31 December 2017 | 31 December 2016 |
|---------------------------|---------------------|------------------------|
| | € | € |
| - Balance as of 01-01 | 206,181 | - |
| - From destination result | - | 206,181 |
| - Balance as of 31-12 | <u>206,181</u> | <u>206,181</u> |

Note:

Designated funds are funds that were awarded to Dr. Mukwege personally, and thus the spending of these funds will be decided in close collaboration with Dr. Mukwege. This amount includes the Seoul Peace Prize, the contribution of the Sasakawa Peace Foundation, and the contribution of the ASN bank.

| | € | € |
|----------------------|---------------|----------|
| 5.1 Creditors | <u>33,149</u> | <u>-</u> |

| | 31 December 2017 | 31 December 2016 |
|---|---------------------|------------------------|
| | € | € |
| 5.2 Funding commitments | | |
| Project "Fondation Pluralisme" | 424,136 | - |
| Project "Panzi" (DRC) individual donations | 72,765 | 10,387 |
| Project "Panzi" (DRC) Stichting Vluchteling | 5,500 | - |
| Project "Panzi" (DRC) Nationale Postcode Loterij N.V. | - | 120,000 |
| Project Dr. Mukwege "Advocacy" | - | 18,670 |
| Project "Accountability and Justice" | - | 3,647 |
| | <u>502,401</u> | <u>152,704</u> |

5.3 Accruals

| | 31 December 2017 | 31 December 2016 |
|-------------------------------------|---------------------|------------------------|
| | € | € |
| Office costs | 5,466 | 1,396 |
| Administrative costs | 2,420 | 2,517 |
| Costs communication and recruitment | 170 | 24,481 |
| Personnel costs | - | 3,250 |
| Other costs | 2,017 | 3,930 |
| | <u>10,073</u> | <u>35,574</u> |

Notes to Income and Expenditure Statement 2017

6. Income

| | <u>2017</u> | <u>2016</u> |
|---|-------------------------|-----------------------|
| | € | € |
| Income from Lotteries: | | |
| - Nationale Postcode Loterij N.V. | 500,000 | 504,199 |
| Income from (international) organisations: | | |
| - Rotary Club Hong Kong | 8416 | |
| - Peace Price Seoul | - | 177,581 |
| - Virgin Unite USA Inc. | - | 9,092 |
| - Sasakawa Peace Foundation | - | 3600 |
| | <u>8,416</u> | <u>190,273</u> |
| Income from other non-profit organisations: | | |
| - Stichting Vluchteling | 225,000 | - |
| - Fondation Pluralisme | 83,389 | - |
| - Anonymous, USA | 40,782 | - |
| - Fondation Elle | 15,000 | - |
| - Fondation du Grand-Duc et de la Grande-Duchesse | 15,000 | - |
| - Fondation Suisse de la chaine du bonheur | - | 20,000 |
| | <u>379,171</u> | <u>20,000</u> |
| Income from companies: | | |
| - Contribution ASN Bank | - | 25,000 |
| - Contribution Lombard Odier Bank | 17,727 | - |
| | <u>17,727</u> | <u>25,000</u> |
| Income from governmental organization: | | |
| - Ville de Genève | 38,087 | - |
| - Service de la solidarité internationale (SSI) | 22,797 | - |
| | <u>60,884</u> | <u>-</u> |
| Income from individuals | 84,461 | 10,387 |
| Total | <u><u>1,050,659</u></u> | <u><u>749,859</u></u> |

7. Expenses

7.1 Spent on organisation objectives:

| | <u>2017</u> | <u>2016</u> |
|--|-----------------|----------------|
| | € | € |
| Programmes: | | |
| Programme Legal Advocacy | 48,578 | 78,092 |
| Programme Promoting Holistic Care | 55,695 | - |
| Connecting Survivors | 238,583 | - |
| Support to Panzi | € 498,590 | € 310,387 |
| - Deduct: contribution construction wall Panzi-project | € <u>14,996</u> | € <u>-</u> |
| | <u>483,594</u> | <u>310,387</u> |
| | <u>826,450</u> | <u>388,479</u> |

Note:

Operational and personnel costs of the Mukwege Foundation have been included in the financial year 2017. However, during the financial year 2016 operational and personnel costs were not included because the organization was still in its start-up phase.

7.2 Costs communication and recruitment

| | <u>2017</u> | <u>2016</u> |
|-------------|---------------|---------------|
| | € | € |
| Campaigning | <u>47,682</u> | <u>56,619</u> |

Notes to Income and Expenditure Statement 2017 (continuation)

7.3 Costs management and administration

| | <u>2017</u> | <u>2016</u> |
|------------------------------|-----------------------|-----------------------|
| | € | € |
| Personnel costs* | 81,376 | 112,135 |
| Travel costs: | | |
| - DRC | - | 3,429 |
| - Europe | 2,252 | 2,245 |
| - USA | - | 1,874 |
| - Organisation | <u>596</u> | <u>1,267</u> |
| | 2,848 | 8,815 |
| Office costs | 6,529 | 5,242 |
| Administration/Auditor costs | 9,127 | 2,517 |
| Various | <u>705</u> | <u>-</u> |
| | <u><u>100,585</u></u> | <u><u>128,709</u></u> |

Note:

From the financial year 2017 onwards, personnel costs have been ascribed to programmes. However, as the financial year 2016 entailed the start-up phase of the organisation, personnel costs had not been ascribed to programmes, and thus are not included in "spent on objectives of the organisation".

8. Financial income and expenditures:

| | <u>2017</u> | <u>2016</u> |
|--------------------------|---------------------|-------------------|
| | € | € |
| Bank costs/interest | 1,127 | 289 |
| Exchange rate difference | <u>7,172</u> | <u>-</u> |
| | <u><u>8,299</u></u> | <u><u>289</u></u> |

9. Average no. of employees

In 2017, there were no employees on the organisation's payroll, as an external payrolling company was used.

Published by

Dr. Denis Mukwege Foundation
Laan van Meerdervoort 70
2517 AN The Hague
The Netherlands

(+31) 70 364 88 14

info@mukwegefoundation.org
www.mukwegefoundation.org

Photos: Mukwege Foundation, Jeppe Schilder, Michel Juvet