

dr. Denis
Mukwege Foundation



Annual Report 2016

www.mukwegefoundation.org

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Working towards a world without sexual violence

The systematic use of sexual violence in conflict does not incite the international outcry and condemnation it should.

In conflicts around the world, sexual violence is used systematically as a method of warfare to destroy and terrorize the population. In Syria, Democratic Republic of the Congo, Iraq, South Sudan and many other countries, women and girls, but also men and boys, face devastating consequences from gang rape, sexual slavery and torture. The use of sexual violence not only leaves individuals with lifelong scars, but also spreads diseases, destroys family ties and traumatizes societies, often for generations to come. In many cultures, victims of rape are seen as outcasts by their communities, they are unable to marry and are rejected by their families.

However, the systematic and deliberate use of sexual violence in conflict does not incite the international outcry and condemnation it should. This urgently needs to change. In collaboration with Dr. Denis Mukwege, the world-renowned women's rights activist and surgeon in Congo, we are working to draw a red line against the use of rape as a weapon of war once and for all.

Together with Dr. Mukwege, we address the issue of conflict-related sexual violence from a multidisciplinary and global perspective. Our objectives are to unite countries for a world without sexual violence through advocacy, to contribute to the prevention of these crimes, and to scale up holistic quality care for survivors. Their voices and their active participation are at the core of all of our work.

Our inspiration

Our mission is inspired by the work of Panzi Hospital in the Democratic Republic of Congo (DRC), where more than 48,000 survivors of sexual violence have received treatment since 1999. Founded by Dr. Denis Mukwege in 1999, the hospital has become a leading organization in treating women with fistulas and other complex gynaecological injuries. The hospital offers integrated physical health, psychosocial, legal, and socio-economic services. This holistic approach enables rape victims to embrace their lives once again as survivors.



“Mukwege’s work doesn’t end with physical healing. Through a rehabilitation center that shares the same leafy compound as the hospital, patients are given the psychological help, skills and opportunities to knit their lives back together, turning rape victims into survivors.”

TIME Magazine, 2017

A year of fast-paced developments

Letter from the Director

2016 was a year of strong momentum with important breakthroughs in ending impunity and putting the topic of sexual violence on the international agenda. While the world is beginning to recognize the extent of the problem, unfortunately, sexual violence is still occurring today in its most brutal forms in many different countries. This makes our work and Dr. Mukwege's message even more urgent.

Recently I met Aline. Ten years ago, Aline was brutally gang raped by members of an armed group, right in front of her family members. She was badly hurt and required fistula surgery, which was done at Panzi Hospital, where she received additional psychological care afterwards. She also took part in their livelihoods programme. Despite her continuing pain, she is now working with an NGO to help others who have been through similar ordeals. Together with other survivors she is speaking out and says:

"We Congolese women are showing our strength; despite our pain, the diseases we sustained, and despite all other consequences of these rapes, we pulled ourselves together and picked up our lives. We all know that our sorrow will continue to be there, but our pain will turn to strength, for we have the courage and the will."

In late 2016, I met with a woman named Isabelita from the Philippines. At the age of 12, she was held as a sex slave by Japanese soldiers. Out of fear of being ostracized by her community, as happened to other girls, she did not tell anyone about her ordeal and thus had no possibility of receiving support. After 50 years of suffering alone and in silence, she spoke out. Today, at the age of 64, she demands justice to finally receive recognition and reparations.

Today, women and girls, but also men and boys, are raped in conflicts around the world. 15 years ago, the use of rape as a weapon of war in Darfur, Sudan caused a public outcry. Although the abuse still continues today, no one appears to be shocked anymore. Does anyone hear about the stories of women and children in Darfur who risk being raped when

venturing for firewood? Or the atrocities in Myanmar, where women of the Rohingya minority are separated from their families and gang raped by soldiers? These stories are rarely printed. Countless similar stories from Burundi, South Sudan, and the Central African Republic are seemingly absent from the international discourse.

Despite the continuation of the use of sexual violence in conflict, there were positive developments, too. In 2016, the International Criminal Court (ICC) handed down its first guilty verdict for crimes of sexual violence. In an on-going case at the ICC, enslavement and forced marriage are being prosecuted for the first time at the ICC. Another major step was the conviction of Chad's ex-dictator Hissène Habré who was found guilty of sexual violence, amounting to crimes against humanity, and ordered to pay millions of dollars of reparations. In 2016, the movie 'The Uncondemned' was released, which sheds light on the first conviction of rape as genocide at the Rwanda tribunal. In another positive development, the 'Comfort Women' of South Korea received payments of reparations.

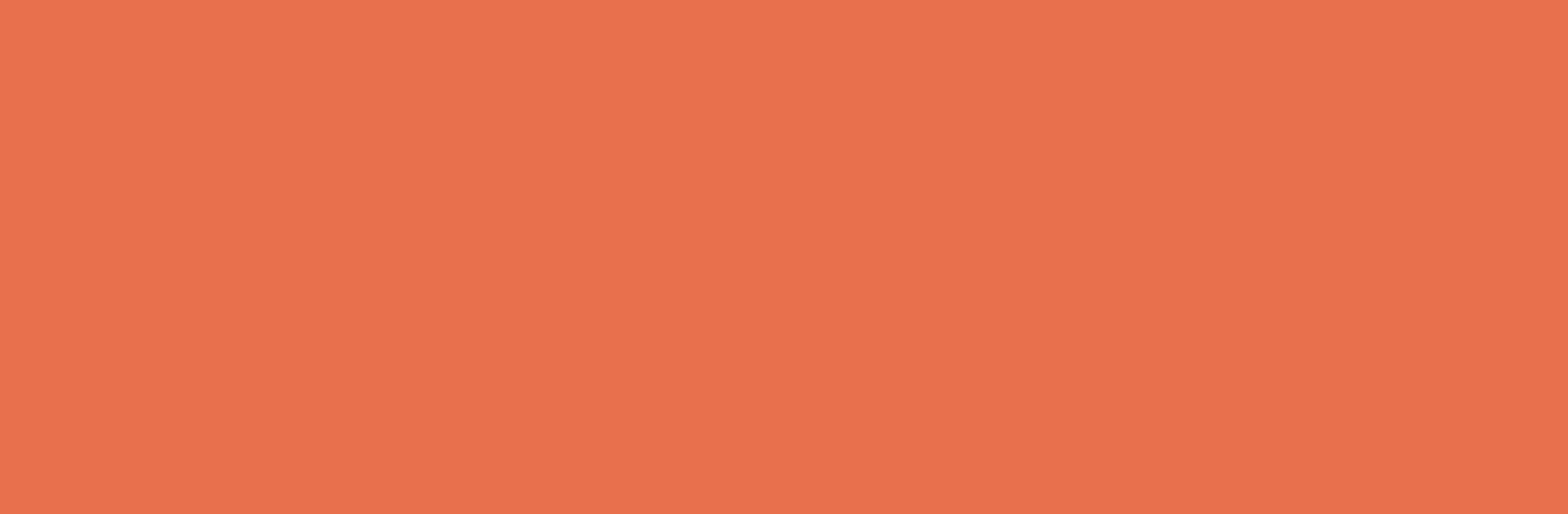
In these ways, 2016 was a promising year. We have a unique opportunity to enhance this momentum and accelerate our efforts all over the world. The timing in particular increases the relevancy of our work.

Inspired by Panzi in DRC, the Dr. Denis Mukwege Foundation was founded in 2016, and started developing at a fast pace. We express our full commitment to continue to support Dr. Mukwege in his mission by taking his work to a global level: **STOP** this violence, provide quality **SUPPORT** to survivors, and do everything possible to **PREVENT** massive sexual violence from happening in the future.

After these first months, it is time to thank the Dutch Postcode Lottery and other contributors for making our work possible. We are excited about the opportunities that this generous support brings to fight against rape as a weapon of war and improve the quality of support for survivors worldwide.



Esther Dingemans
Director of the Dr Denis
Mukwege Foundation



Laying the foundation

The Dr. Denis Mukwege Foundation employs a dual approach: we conduct global advocacy to end the use of rape as a weapon of war. At the same time we support the programmes of Panzi Hospital and Foundation in Congo where individual victims of sexual violence receive treatment.

In 2016, the Mukwege Foundation built a solid foundation for its future work. We have officially established the organisation in the Netherlands, hired four staff members, developed our organisational strategies, built an online community through social media, and established partnerships with relevant actors. At the end of the year more than 21,000 people followed the work of the foundation on [Facebook](#). Through this and other social media channels, such as [Twitter](#) and [Instagram](#), we have reached a global audience.

The organization

The Mukwege Foundation was established in 2016 in the Netherlands, with headquarters in The Hague and a sub-office in Geneva. During the start-up phase in The Hague, the team was hosted at the Bernard van Leer Foundation free of charge. Now we have a fully functioning office in the Bertha von Suttner building together with many other NGOs in the field of human rights and justice. In Geneva, the office is similarly located in a building with many NGOs working in these areas. Both locations serve as effective entry points for partnerships, advocacy and fundraising.

The director of the organization started working in March 2016 and throughout the year the team gradually expanded. At the end of 2016 the team in The Hague included two programme associates (one for the legal focus area/communications and one for programmes). The director is based in Geneva along with two interns and a consultant responsible for partnerships and development.



The Mukwege Foundation has built a strong volunteer network of driven individuals with backgrounds in the areas of international law, gender equality, criminology and human rights. They were involved in writing blogs for the website and social media, conducting desk research on legal issues and in organizing an international event.

A dual approach

The Dr. Denis Mukwege Foundation adopts a dual approach: we conduct global advocacy work to end the use of sexual violence in conflicts. At the same time we provide direct support to programmes in the field, set up by Panzi Hospital in Congo. Our support to Panzi goes beyond giving purely financial support to their programs. We also function as an international secretariat for greater global outreach and advocacy. Through our presence in The Hague and Geneva we facilitate Panzi's international contacts. We support them in identifying fundraising, partnership and advocacy opportunities and provide hands-on support to the local secretariat of Dr Mukwege.

Fundraising

Whereas 2016 can be considered a year of exploring opportunities and establishing initial contacts, in 2017 fundraising will be conducted in line with a strategic plan and efforts will be scaled-up to match our programme ambitions. Fundraising activities in 2016 included cultivating donor contacts in Switzerland by organizing meetings with both corporate and private donors, as well as foundations, organizing small-scale fundraising events in combination with Dr Mukwege's speaking engagements, setting up an online donation system on the website and submitting grant proposals. Examples of obtained funding are:

- Canton de Genève: 30,000 EUR for two years rent of the office in Geneva
- Swiss donor: 20,000 EUR to support a local trial against perpetrators of sexual violence
- Stichting Vluchteling: 250,000 EUR for the development of democracy and female leadership in DRC
- Fondation Lombard Odier: 19,000 EUR (core funding)
- Private individuals / online donations: around 25,000 EUR for Panzi
- Dutch Postcode Lottery: 1.5 million EUR for the next three years

For a full overview, please see our annual accounts.



How we work

Our source of inspiration

The impact that the work of Dr. Mukwege and Panzi Hospital have had in DRC was the inspiration to create an organization that takes these experiences to a global level. Specifically, we believe that a sustainable holistic model of care for survivors, the efforts to break the stigma around rape and to amplify the voices of survivors should benefit victims in other conflicts as well.

Our objectives

Stop the violence
Support survivors
Prevent future atrocities

Our strategies

Through its **advocacy work**, the Mukwege Foundation seeks to influence decision-makers and the wider public to bring about a change in policies and practices to end rape as a weapon of war. We focus on the moral and legal responsibility of states to prevent and halt sexual violence in conflicts.

Through its **programme work**, the Mukwege Foundation will promote the scaling up of the holistic model of care for survivors by supporting the replication and transfer of good practices from Panzi Hospital to other health clinics in conflict-affected areas. In order to achieve this, the Mukwege Foundation will play a key role in promoting Panzi as a 'learning hub.'

Through our **awareness raising and campaign work**, we aim to create a 'red line against sexual violence in conflicts.

The input of survivors, and their active participation, is at the core of all our advocacy and programme work.

Stop the violence Support survivors Prevent atrocities

In 2016 Dr. Mukwege and the Mukwege Foundation engaged in global advocacy efforts to keep the topic of sexual violence in conflict on the international agenda and to influence policy and decision-makers. Together with Dr. Mukwege, our director visited the Netherlands, Belgium, France, Luxembourg, Denmark, and the United States. In The Hague, Dr. Mukwege met with prosecutors at the International Criminal Court and the team of its Trust Fund for Victims. He raised awareness for the specific needs of survivors of sexual violence and the importance of prosecuting these crimes. At the European Parliament in Brussels, he spoke about the role of minerals in fuelling the conflict in Congo. He delivered a speech at the Annual Meeting of the Clinton Global Initiative in New York (upon invitation of the Postcode Lottery) and was the keynote speaker at an annual

festival of the ASN Bank in the Netherlands. Dr. Mukwege also travelled to Sweden, Norway, Japan and South Korea. He gave a range of lectures on holistic care for survivors at universities in Belgium and Sweden and, throughout the year, engaged in conversations with many high-level state officials in the US and Europe.

During these and other events, we had the opportunity to strengthen and shape our international advocacy and programme work. This strategy is now linked to our four focus areas: legal advocacy, promoting the holistic care model, campaigning for change and connecting survivors.



Focus areas

Legal advocacy

Governments should take their legal and moral responsibility to prevent and halt sexual violence, and to support survivors through reparations.

Promoting the holistic care model

Medical, psychological, legal and socio-economic support should be integrated into health services in humanitarian settings and recognized as a standard and as a right.

Campaigning

Informing and engaging people worldwide to draw a red line against rape as a weapon of war.

Connecting survivors

We facilitate their dialogue with each other, support their fight for political recognition and provide a platform to reach a global audience.

Legal advocacy

While acknowledging that criminal accountability is important, we believe that it is crucial to also involve governments in addressing both the causes and the consequences of large scale sexual violence.

In 2016, we developed the basis for an advocacy strategy in the field of justice and accountability. We carried out extensive research on existing initiatives, strategies of other NGOs and the potential positioning of the Foundation. Legal work included documenting the existing framework, particularly on the obligations of states to prevent violence, protect their citizens and provide avenues for justice to victims. We identified gaps, drafted concept notes and briefings, which were then circulated among experts.

We found that while sexual violence in conflict has received increasing attention in the last years, the focus of the international community was largely on the prosecution of individual perpetrators. While acknowledging that criminal accountability is important we believe that it is crucial to also involve governments in addressing both the causes and the consequences of large-scale sexual violence. Following extensive consultations with experts and practitioners, in 2016 we defined a dual strategy aimed at involving governments in preventing and halting sexual violence through lobbying at the regional level, and in supporting survivors through reparations. As a first step, we propose the creation of an EU mechanism to prevent and end sexual violence by enforcing the legal obligations of governments and by sanctioning states for their failures. Furthermore, by supporting the creation of an international reparations fund, governments can take their moral responsibility and express that they stand on the victims' side and support the rebuilding of societies.

Promoting holistic care

In Congo, each rape survivor has a social assistant assigned to her, who designs a tailor-made healing pathway that includes physical and psychological care, legal aid, and socio-economic support.

A second part of our work involves the promotion of holistic care for survivors of conflict-related sexual violence, integrated into health services, both as a standard and as a right. At Panzi Hospital, each rape survivor has a social assistant assigned to her, who designs a tailor-made healing pathway that includes physical and psychological care, legal aid, and at a later stage socio-economic support. This model is exceptional, as in most humanitarian settings services for survivors are provided separate from the health system, and often through unconnected programmes provided by different NGOs. By providing survivors with all these services in one place and in an interconnected manner, survivors can access the services necessary for their individual recovery more easily. Integrating services in a health institution is critical to ensure their sustainability. In 2016 the Mukwege Foundation has:

- Conducted field work to document the holistic healing model at Panzi in DRC;
- Drafted a handbook on how this model is implemented at Panzi;
- Presented the model at various events;
- Started promoting recognition of this model as standard practice/policy with key actors such as the World Health Organization (WHO) and the UN High Commissioner for Refugees (UNHCR).

In the future we will work to scale-up and implement the holistic model in other countries.

Campaigning

We believe it is essential to inform and engage the wider public to bring about change in policies and practices to end rape as a weapon of war. Greater awareness and emotional connections to this urgent issue will drive change by generating public pressure on governments to act.

Social media has played a significant role in informing the public about Dr. Mukwege's work and the fight against sexual violence in general. For the Mukwege Foundation, Facebook has been the primary means of awareness-raising among a general public both about the work of our organization and the topic of sexual violence in general. In November 2016 we participated in the global "16 Days of Activism Against Gender-Based Violence Campaign" and reached more than 20,000 followers with our messages on myths and facts about sexual violence. In half a year, the number of followers on Facebook increased to about 21,000 at the end of December 2016. The post with the greatest reach was a video featuring Dr. Mukwege, with more than 40,000 views and 912 shares. Many other posts received hundreds of "likes" and sparked discussions among our followers. While posts including Dr. Mukwege's name received the most attention, articles on sexual violence in conflict resulted in significant interaction among users. On Twitter, 661 followers were following us by the end of December. In the coming years, we will continue to expand our outreach to build an online network of supporters.

Connecting survivors

We believe strongly that all our work should be informed by the views and active participation of survivors of sexual violence.

Survivors from around the world have voiced their interest in connecting with others who have been through the same ordeal, to share their stories, learn from one another, and amplify each other's voices. Our aim is to facilitate these connections. By providing the necessary mechanisms and resources, we aim to encourage the creation of a survivor-led global movement of support for victims of conflict-related sexual violence. In 2016 we expanded our network with survivor groups around the world and started organizing the first meeting - a four-day retreat in Geneva to be held in June 2017. At the event, survivors of sexual violence from war-affected countries around the globe will come together. The group will include individuals who have already overcome obstacles to speak about sexual violence in conflict in their home countries. Our aim is to support these survivors in being heard, nationally and globally, and help them to stand up for justice, on their own terms.



Our impact in Congo

Panzi is a district hospital in Bukavu, Eastern Congo, established in 1999 and funded by a range of international donors. As violence against the civilian population escalated in the context of the civil war in the region, Dr. Denis Mukwege and his staff dedicated significant resources to healing the wounds of sexual violence. So far, more than 48,000 survivors of sexual violence were cared for at Panzi Hospital, making it a leading organization in treating women with fistulas and other complex gynaecological injuries. Today the hospital employs 370 doctors, nurses, and support staff. There are 250 beds dedicated specifically to survivors of sexual violence and women in need of complex gynaecological care.

300,000 Euro from the Dutch Postcode Lottery's contribution to the Mukwege Foundation was allocated to programmes implemented by Panzi in DRC. The funds were not earmarked and used for projects of high priority, both urgent programme activities, such as legal support for survivors, as well as on-going core activities of the hospital like fistula operations. In addition, the funding we provided was used to strengthen the capacity of the team working directly with Dr. Mukwege, and to intensify the outreach activities of the hospital.

Fistula repair programme

Part of the Postcode Lottery funding was used to co-fund much needed training of doctors and anaesthesiologists at Panzi Hospital. In 2016, our support had a real impact on the ground.

100

women in three geographic regions were operated on. 91 women suffered from urinary fistula, 7 suffered from rectovaginal fistula and 2 suffered from both.

96%

of the operations on rectovaginal fistulas were successful. With urinary fistula, the rate was even higher: 100% of the women were operated on successfully.

13

doctors from different provinces received a comprehensive two- or three month training which enables them to perform fistula operations in their own villages.

Legal support and awareness raising

In collaboration with paralegals, Panzi's legal staff holds seminars in the community to prevent sexual and gender-based violence. They inform the population about the laws around sexual violence and encourage victims to report cases to the police. In 2016 workshops were organised with key actors in the region, including heads of districts, customary chiefs, local authorities, and religious and community leaders. In addition to addressing the topic of gender-based violence in general, they



also addressed specific topics such as the national and international legal instruments for the protection of women's rights, the Congolese law of 2006 on the repression of sexual violence in DRC, and the role of leaders in preventing and combating impunity of violence against women. Influential community members are now much more actively involved in the fight against impunity. They increasingly inform Panzi's legal clinic about cases of sexual violence, support survivors in taking legal action and refer them to support services.

In order to strengthen the capacity of judicial professionals, Panzi provided legal training by organising so-called 'cafés juridiques.' At these informal evenings, magistrates of military and civilian courts, lawyers and legal clerks came together to discuss and address topics relevant to the legal framework and the prosecution of sexual violence crimes.

In addition to the workshops with professionals and community leaders, Panzi's paralegals regularly organized meetings for community members. Themes included the rights of women and children, such as the right to inheritance and the rights of children born out of wedlock. They provided information on sexual violence, domestic violence, and the role of the paralegals. Following such awareness-raising sessions in a community, Panzi noticed a measurable increase in the number of survivors of sexual violence who came forward to ask for legal counselling, as well as for medical, psychosocial and socio-economic support.

Increasing visibility

Panzi Hospital provides certain medical services for free, for example for complex gynaecological complaints or injuries resulting from sexual violence. For other services, a contribution is required. Panzi invested in increasing its visibility and reached out to the humanitarian community and other relatively wealthy individuals living around Bukavu. The goal was to attract more patients who are able to pay for the medical care they receive. To increase the visibility of the hospital, Panzi organized various meetings with different groups, produced community radio programmes and distributed leaflets. With the support of the Postcode Lottery, the websites for Panzi Foundation and Panzi Hospital were updated.

Imani and Sara, both 15, are survivors of sexual violence who work with staff psychologists and music producers in a music therapy program at Panzi.



Looking ahead

After ideas and strategies have been developed, the coming years will be critical in realizing them. Over the next three years the Mukwege Foundation will strengthen its organizational capacity and intensify its programme and advocacy work.

1. Programme work

Implementation of the holistic model of care in conflict zones worldwide. Every survivor of sexual violence should have access to the support he or she needs. Together with local partners we will work to implement the holistic model in the health systems and humanitarian settings of other conflict-affected countries. The first step will be publishing the handbook on the Panzi Model and conducting an in-depth evaluation demonstrating the added value of the 'one-stop-centre' model. We will then work in collaboration with other humanitarian actors, especially UNHCR, to identify settings to replicate and implement this model of holistic care. In these locations, the Mukwege Foundation will facilitate a process of knowledge and expertise transfer from Panzi (e.g. assessment, training, exchange visits). We will support Panzi to become a global knowledge centre for holistic care and the treatment of sexual violence victims. Together with Dr. Mukwege, we will promote the holistic approach at international conferences, at inter-agency forums, and by building a network of partnerships with UN agencies, NGOs, academics and practitioners.

Creation of a global survivor movement. With the active involvement of Dr. Mukwege, and responding to a strong demand from survivors around the globe, we will support survivors to establish a Global Survivor Platform. This survivor-led movement will seek to end conflict-based rape and sexual violence and support survivors in their transformation from victims to agents of change. The network will be active at two levels: globally and nationally. Globally, the network will promote solidarity and lasting change by connecting survivors from around the world and provide opportunities for members to conduct international advocacy. At the national level, 12 National Survivor Action Networks will formulate concrete steps that lead to lasting change in their own countries.

Continuing support for Panzi's work in Congo. As the conflict in the Democratic Republic of Congo continues, Panzi Hospital remains a crucial actor in dealing with the immediate needs of victims, but also in keeping the problem of systematic rape in Eastern Congo on the international agenda. The Mukwege Foundation will continue to raise funds for Panzi Hospital and Panzi Foundation DRC. This will include both unrestricted funding in the context of holistic support to survivors and earmarked funding for specific projects.

2. Advocacy work

Call upon governments' responsibility to act. Through our advocacy efforts we will work towards a world where sexual violence is no longer tolerated and, as a consequence, be banned from the battlefields. We believe it is crucial to involve governments in this cause and will advocate for the institutionalization of such a ban. In the coming years we will develop and advocate for a concrete ways in which EU member states can prevent and stop sexual violence in conflict. The second project we want to pursue is the creation of an international reparations fund for victims of sexual violence. Both initiatives will be implemented by the EU and another independent body, respectively. The Mukwege Foundation will only initiate and facilitate their establishment. We will also be the link to survivors in order to ensure they play an active role throughout the process.

Involve the public in our cause. In order to draw a red line against sexual violence in conflicts, we plan to launch a global campaign that will bring together our advocacy goals and the survivor movement. Together with people around the world, survivors will stand up and lead the call for action by governments and societies to no longer tolerate sexual violence.

3. Organization

Participation of survivors. In the coming years we will expand and institutionalize the input we receive from survivors and experts. The Mukwege Foundation will be governed by an international board and advised by a high-profile International Advisory Board. Both bodies will be gender-balanced and consist of people of a variety of backgrounds and capacities. Additionally, we will engage a small group of survivors as an advisory group. They will be involved in the decision-making processes of the organization and ensure the Mukwege Foundation follows a truly survivor-centred path.

Board report

During the last year, we have had the pleasure of supporting the international component of Dr. Denis Mukwege's ground-breaking work in supporting survivors of sexual violence in conflict, and putting the issue of rape as a weapon of war on the international agenda. The Board is pleased with the organisational development and the achievements to date. A year ago there was an idea. Now there is a dedicated team of staff, a close and effective working relationship with Panzi, strategic partnerships with other key players, two offices, running programmes and targeted advocacy work ongoing.

As we move forward in 2017 and beyond, we will continue to show determination in raising a unified voice, together with Dr. Mukwege and Panzi staff, together with survivors of sexual violence in conflict, to draw a red line against rape as a weapon of war. In the context of a large number of conflicts, and sexual violence being used on a frightening scale, the urgency is there, and the will is strong.

Board composition and recruitment

The Board members of the Dr. Denis Mukwege Foundation are recruited based on their competencies and knowledge, such as fundraising expertise, financial management- and networking skills and NGO management experience.

In 2016 Brenda Pijlman resigned from the Board as it was no longer possible for her to combine her activities for the Board with her work as a gynaecologist. The Board is thankful to her time and commitment to support the Dr Mukwege Foundation during its early stages.

In October 2016 Julie Verhaar joined the Board. The composition of the Board as of December 2016:

Ron Thiemann

Function: Acting Chair

Profession: Director Deltares

Additional functions: Board member Netherlands Water Partnership (NWP), Board member Stichting Zero Impact Plastics, member Supervisory Board CE Delft.

Wim Jacobs

Function: Treasurer

Profession: Advisor Stichting Doen

Additional functions: Member Board of Directors of The New Motion; Tendris; Start Green Sustainable Innovation Fund and Start Green Consumer Product Fund. Director Gray Ghost Doen Fund.

Julie Verhaar

Function: Board member

Profession: Senior Director Fundraising & Engagement at Amnesty International

Additional functions: Chair of the Steering Group of the International Fundraising Leadership Forum (IFL Forum), Panel member of the International Fundraising Conference (IFC) with the Resource Alliance.

In 2017 the Board will expand to include to reflect the diverse and international character of the work of the organization. We will also seek to establish a high profile international Advisory Board.

Board activities in 2016

In 2016 the Board convened four times, in addition to a one day strategic planning session. The first half of the year the Board devoted significant time to support the Director in setting up the organization. The Board members met several times with Dr. Mukwege to jointly determine strategic direction.

Remuneration

Board expenses Board members are not remunerated, but may claim compensation for reasonable expenses.

The massive scale of sexual violence
shows that there is something wrong.
This truth is inconvenient.
But remaining silent is not an option.

—Dr Denis Mukwege



Annual accounts

General Activities

The Dr. Denis Mukwege Foundation was established in Amsterdam on the 18th of June 2015 under the name "Panzi Foundation" and is registered at the Dutch Chamber of Commerce with reg.no. 63545861. The name was changed in January 2016 to "Dr. Denis Mukwege Foundation". The Foundation's mission is to ban rape as a weapon of war. The Foundation is not for profit and holds ANBI (Algemeen Nut Beogende Instelling/Public Benefit Organisation) status.

Basis of the valuations General

These annual accounts have been prepared in compliance with the Dutch guideline RJ640 and generally accepted accounting principles. The annual accounts are in Euros.

Assets and Liabilities are at face value, unless specified otherwise.

The basis for the valuations has not changed in comparison with the period 22 June-31 December of last year.

Foreign currencies

If assets and liabilities are expressed in foreign currencies, conversion takes place against the official exchange rate at the balance sheet date. The resulting exchange rate results are included in the income and expenditure statement.

Transactions in foreign currencies during this financial year have been processed against the currency exchange rate at the moment that transaction took place.

Other assets and liabilities

Unless specified otherwise, assets and liabilities are at face value. If necessary, a designated fund will be detracted from the receivables.

Designated provisions

Designated funds are assets that are available to fund projects and to engage in funding commitments to reach the Foundations's objectives in the coming years. There are no guidelines that specify the (minimum or maximum) amount of designated funds

Balance sheet as per 31 december 2016

	Ref	31 december 2016 €	31 december 2015 €
ASSETS			
Receivables and accrued income	1	14.061	-
Cash and cash equivalents	2	349.980	9.199
Total		<u>364.041</u>	<u>9.199</u>
LIABILITIES			
Assets	3		
- Continuity reserve		(30.418)	-
- Designated funds		<u>206.181</u>	-
		175.763	-
Short-term debt and accruals	4		
- Funding commitments	4.1	152.704	9.199
- Accruals	4.2	<u>35.574</u>	-
		188.278	
Total		<u>364.041</u>	<u>9.199</u>

Statement of Income and Expenditure 2016

		Realised	Budget	Realised 22-06- 2015 to 31-12- 2015
	Ref.	2016	2016	
		€	€	€
Income:	5			
- Income from the Dutch Postcode Lottery		504.199	500.000	10.801
- Income from (international) organisations		190.273	-	-
- Income from companies		25.000	-	-
- Income from other non-profit organisations		20.000	-	-
- Other income		10.387	-	-
Total		<u>749.859</u>	<u>500.000</u>	<u>10.801</u>
Expenses:	6			
Spent on organisation objectives:	6.1	<u>388.479</u>	<u>350.000</u>	-
Costs communication/recruitment	6.2	<u>56.619</u>	<u>25.000</u>	-
Costs management and administration	6.3	<u>128.709</u>	<u>125.000</u>	<u>10.762</u>
Total		<u>573.807</u>	<u>500.000</u>	<u>10.762</u>
Operating result		<u>176.052</u>	-	39
Financial income and expenditures	7	289	-	(39)
Annual result		<u>175.763</u>	-	-
Destination annual result				
- Continuity reserve		(30.418)	-	-
- Designated funds		206.181	-	-
		<u>175.763</u>	-	-

Cash Flow Statement 2016

	2016	2015
	€	€
Cash flows from operations		
Annual result	175.763	-
<i>Changes in working capital:</i>		
- Receivables	(14.061)	-
- Short-term debts	<u>179.079</u>	<u>9.199</u>
	<u>165.018</u>	<u>9.199</u>
<i>Cash Flow from operations</i>	<u><u>340.781</u></u>	<u><u>9.199</u></u>
Net cash flow from operations	<u><u>340.781</u></u>	<u><u>9.199</u></u>
Increase cash and cash equivalents		
Cash and cash equivalents as per 1 januari	9.199	-
Increase cash and cash equivalents	<u>340.781</u>	<u>9.199</u>
Cash and cash equivalents as per 31 december	<u><u>349.980</u></u>	<u><u>9.199</u></u>

Notes to the balance sheet as per 31 december 2016

1. Receivables and accrued income

	31 december 2016	31 december 2015
	€	€
Deposits	10.000	-
Advance travel costs	3.245	-
Other receivables	816	-
	<u>14.061</u>	<u>-</u>

2. Cash and cash equivalents

	31 december 2016	31 december 2015
	€	€
ABN-Amro Bank	<u>349.980</u>	<u>9.199</u>

3. Assets

	31 december 2016	31 december 2015
	€	€
- Continuity reserve	(30.418)	-
- Designated funds	206.181	-
	<u>175.763</u>	<u>-</u>

Note:

The continuity reserve will be built up in the coming years.

Designated funds are funds that were awarded to Dr. Mukwege personally, and thus the spending of

these funds will be decided in close collaboration with Dr. Mukwege. This amount includes the Seoul Peace Prize,

the contribution of the Sasakawa Peace Foundation, and the contribution of the ASN bank.

4. Short-term debt and accruals

	31 december 2016	31 december 2015
	€	€
<i>4.1 Funding commitments</i>		
Project "Panzi" (DRC) Nationale Postcode Loterij N.V.	120.000	-
Project "Panzi" (DRC) individual donations	10.387	-
Project Dr. Mukwege "Advocacy"	18.670	-
Project "Accountability and Justice"	3.647	-
	<u>152.704</u>	<u>-</u>

4.2 Accruals

	31 december 2016	31 december 2015
	€	€
Project costs	3.896	-
Costs communication and recruitment	24.481	-
Administrative costs	2.517	-
Office costs	1.396	-
Personnel costs	3.250	9.199
Other costs	34	-
	<u>35.574</u>	<u>9.199</u>

Notes to Income and Expenditure Statement 2016

	2016	Period 22-06-2015 to 31-12-2015
	€	€
<i>5 . Income</i>		
Income from Lotteries:		
- Nationale Postcode Loterij N.V.	504.199	10.801
Income from (international) organisations:		
- Peace Price Seoul	177.581	-
- Virgin Unite USA Inc.	9.092	-
- Sasakawa Peace Foundation	3.600	-
	<u>190.273</u>	-
Income from companies:		
- Contribution ASN Bank	25.000	-
Income from other non-profit organisations:		
- Fondation Suisse de la chaine du bonheur	20.000	-
Income from individuals	10.387	-
Total	<u><u>749.859</u></u>	<u><u>10.801</u></u>

*6 . Expenses**6.1 Spent on organisation objectives:*

	2016	Period 22-06-2015 to 31-12-2015
	€	€
Project:		
"Panzi" (DRC) Nationale Postcode Loterij N.V.	300.000	-
"Panzi" (DRC) individual donations	10.387	-
Dr. Mukwege "Advocacy"	50.000	-
"Justice and Courage"(Kavuma Trial)	19.000	-
Project "Accountability and Justice"	9.092	-
	<u><u>388.479</u></u>	<u><u>-</u></u>

Note:

This does not include personnel costs of the Mukwege Foundation. We will ascribe these to projects and programmes as from the financial year 2017.

*6.2 Costs communication and
recruitment*

	<u><u>56.619</u></u>	<u><u>-</u></u>
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Notes to Income and Expenditure Statement 2016 (continuation)

	2016	Period 22-06-2015 to 31-12-2015
	€	€
<i>6.3 Costs management and administration</i>		
Personnel costs*	112.135	-
Travel costs:		
- DRC	3.429	-
- Europe	2.245	-
- USA	1.874	-
- Organisation	1.267	-
	8.815	-
Office costs	5.242	-
Administration costs	2.517	-
Registration costs (establishment organisation)	-	864
Preparations costs	-	9.898
	<u>128.709</u>	<u>10.762</u>

Note:

as this was the start-up phase of the organisation, personnel costs have not been ascribed to programmes, and thus are not included in "spent on objectives of the organisation".

We will do so in the financial year 2017.

7. Financial income and expenditures:

	2016	Period 22-06-2015 to 31-12-2015
	€	€
Bank costs/interest	<u>289</u>	<u>(39)</u>

8. Average no. of employees

In 2016 there were no employees on the organisation's payroll (2015: idem).

Dr. Denis Mukwege Foundation
www.mukwegefoundation.org

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